

**CONFERENCE COMMITTEE SUBSTITUTE
FOR SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR HOUSE BILL NO. 1012**

CCS for SCS for HCS for HB 1012 provides Fiscal Year 2007 appropriations for the statewide elected officials, the Judiciary, the Office of State Public Defender, and the General Assembly. The bill provides:

	<u>Legislature Approved</u>	<u>Vetoed</u>	<u>Final</u>
General Revenue	264,286,055	(155,760)	264,130,295
Federal	48,006,735	0	48,006,735
Other	58,379,014	0	58,379,014
Total	<u>370,671,804</u>	<u>(155,760)</u>	<u>370,516,044</u>

Elected Officials

CCS for SCS for HCS for HB 1012 provides funding for statewide elected officials as follows:

	<u>Legislature Approved</u>	<u>Vetoed</u>	<u>Final</u>
General Revenue	46,224,199	0	46,224,199
Federal	38,181,093	0	38,181,093
Other	45,933,279	0	45,933,279
Total	<u>130,338,571</u>	<u>0</u>	<u>130,338,571</u>

Fiscal Year 2007 appropriations include funds for the following items:

1. \$2,060,752 for the Office of Governor.
2. \$724,734 for the Office of Lt. Governor including additional funding of \$300,000 for the Veterans' Memorial Project.
3. \$72,757,682 (\$22,017,593 general revenue) for the Office of the Secretary of State including additional funding of \$2,512,546 (\$1,983,006 general revenue) for the following programs:
 - \$1,500,000 for publishing initiative petitions for the 2006 elections.
 - \$450,000 transferred to the Library Networking Fund from taxes paid by non-resident athletes and entertainers. Funds will provide assistance to public libraries.
 - \$350,000 to help local election authorities meet requirements of the federal Help America Vote Act.
 - \$179,540 for additional staff to guard against securities fraud.
 - \$33,006 for increased support of summer reading programs.
4. \$8,208,478 for the Office of Auditor.
5. \$19,838,374 (\$1,000,001 general revenue) for the Office of Treasurer including increased funding of \$40,250 to administer the Linked Deposit Program which was greatly expanded by SB 270 (2005).
6. \$26,748,551 (\$13,578,027 general revenue) for the Office of Attorney General including additional funding of \$560,700 and 11 staff for the following programs:
 - \$517,500 and 10 staff for the enforcement of the Master Settlement Agreement with non-participating tobacco manufacturers.
 - \$43,200 and one staff to file petitions for temporary care and protection of physically disabled persons receiving personal care assistance services upon referral by the Department of Health and Senior Services as required by SB 539 (2005).

Judiciary

CCS for SCS for HCS for HB 1012 provides funding for the Judiciary as follows:

	<u>Legislature Approved</u>	<u>Vetoed</u>	<u>Final</u>
General Revenue	155,267,876	0	155,267,876
Federal	9,700,642	0	9,700,642
Other	10,279,339	0	10,279,339
Total	175,247,857	0	175,247,857

Fiscal Year 2007 appropriations include funds for the following items:

1. \$5,403,668 (\$5,225,500 general revenue), including \$1,904,000 general revenue in increased funding to maintain and expand drug courts.
2. \$500,000 additional funds to comply with federal traffic reporting mandates.
3. \$117,875,731 (\$115,527,206 general revenue), including \$437,040 general revenue in increased funding for mandated judgeships and associated staff in the 11th, 13th, 23rd, 29th and 42nd judicial circuits, for the operation of Missouri circuit courts.
4. \$117,875,731 (\$115,527,206 general revenue), including \$146,340 in increased funding for a drug court commissioner and associated staff for the 24th judicial circuit, for the operation of Missouri circuit courts.
5. \$124,955 additional funds for the Missouri Sentencing Commission.
6. \$117,875,731 (\$115,527,206 general revenue), including \$124,260 general revenue in increased funding for full year funding of a mandated judge and associated staff in Cass County, for the operation of Missouri circuit courts.
7. \$117,875,731 (\$115,527,206 general revenue), including \$96,000 in increased funding for a drug court commissioner for the 32nd judicial circuit, for the operation of Missouri circuit courts.
8. \$117,875,731 (\$115,527,206 general revenue), including \$62,130 in increased funding for full year funding of a mandated judgeship in St. Charles County, for the operation of Missouri circuit courts.
9. \$209,181, including \$10,000 in increased funding for the Commission on Retirement, Removal and Discipline investigator costs.

Office of State Public Defender

CCS for SCS for HCS for HB 1012 provides funding for the Office of State Public Defender as follows:

	<u>Legislature Approved</u>	<u>Vetoed</u>	<u>Final</u>
General Revenue	30,493,582	(155,760)	30,337,822
Federal	125,000	0	125,000
Other	1,972,829	0	1,972,829
Total	32,591,411	(155,760)	32,435,651

General Assembly

CCS for SCS for HCS for HB 1012 provides funding for the General Assembly as follows:

	<u>Legislature Approved</u>	<u>Vetoed</u>	<u>Final</u>
General Revenue	32,300,398	0	32,300,398
Federal	0	0	0
Other	193,567	0	193,567
Total	<u>32,493,965</u>	<u>0</u>	<u>32,493,965</u>

Fiscal Year 2007 appropriations include funds for the following items:

1. \$5,117,283, including \$207,010 in increased funding, for House of Representatives per diem reimbursements.
2. \$191,042, including \$151,042 in increased funding, for national association dues.
3. \$10,784,796, including \$112,500 in increased software costs, for House of Representative contingent expenses.
4. \$75,000 new funding for the Joint Committee on Tax Policy.
5. \$400,491, including \$57,831 additional funding, for House of Representatives mileage reimbursements.
6. \$12,000, including \$10,000 additional funding, for the Joint Committee on Corrections.

Vetoed in CCS for SCS for HCS for HB 1012 include:

- \$155,760 general revenue for parking expenses. Under RSMo § 600.040(1), these expenses are the responsibility of the participating counties.